



BAINBRIDGE-GUILFORD SPECIAL EDUCATION

2022-2023

	2019-2020 Expenditures	2020-2021 Expenditures	2021-2022 Expenditures	2022-2023 Proposed Budget
Salaries	1,127,156	1,101,397	1,088,746	1,227,513
Equipment	-	-	-	609
Contractual	9	-	-	-
Materials and Supplies	4,815	3,377	2,458	6,898
Tuition to Other Districts	0	26,542	2,102	0
Textbooks	-	-	-	699
BOCES	707,070	802,819	733,693	818,024
Total	1,839,050	1,934,135	1,826,999	2,053,743

EXPENSES AND CURRENT BUDGET

School	IEPs	SPED Teachers	Special Classes
Guilford	6	1	
Greenlawn	35	4.5	12:1:1 15:1
MS/HS	63	5	12:1:1 15:1
BOCES-DCMO	9		Programs vary
Afton CSD	1		
Sidney (parentally placed)	3		
Non-Resident @ B-G*	5		

SNAPSHOT AS OF FEBRUARY 2023

* Four (4) Afton Students and one (1) Unatego student attending our programs with home district paying tuition.

SWD	136
Autism	17
Emotional	5
OHI	24
HI	1
LD	62
Multiple/ID	5
Preschool	14
Speech	8
504	34

SPECIAL EDUCATION ENROLLMENT



DEPARTMENT GOALS

1. *People First Language (Special education is a service. It is not a person or a place)*
2. *Student led IEP meetings*
3. *IEP development and training*